

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2014  
**Current Dates:** 11/01/14 - 11/30/14  
**Cumulative Dates:** 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	11,369	26,751.18	10	68,309	124,151.22	49	81,941.42	151.5%
Low-Income Multi-Family	32,188	18,089.01	37	40,111	24,461.00	41	0.00	0.0%
<b>LI Subtotal</b>	<b>43,557</b>	<b>44,840.19</b>	<b>47</b>	<b>111,521</b>	<b>149,468.70</b>	<b>100</b>	<b>81,941.42</b>	
LI % of Total	6.9%	8.1%	30.1%	4.9%	9.4%	11.0%	11.9%	
Residential New Construction	2,627	1,014.83	1	161,478	36,757.32	39	0.00	0.0%
Residential Multi-Family Retrofit	5,534	3,047.07	7	46,391	32,554.50	47	0.00	0.0%
Res Home Energy	54,471	53,738.99	60	336,445	473,810.87	361	437,709.45	108.2%
Energy Star HVAC	454	1,600.00	4	63,499	45,570.00	102	0.00	0.0%
Energy Star Lighting	40,718	4,800.59	6	160,361	11,659.80	18	0.00	0.0%
Energy Star Appliance	1,736	1,369.96	22	56,823	11,233.63	216	0.00	0.0%
<b>Res Subtotal</b>	<b>105,540</b>	<b>65,571.44</b>	<b>100</b>	<b>824,997</b>	<b>611,586.12</b>	<b>783</b>	<b>437,709.45</b>	
Res % of Total	16.7%	11.8%	64.1%	36.6%	38.5%	85.9%	63.6%	
C&I New Construction	0	0.00	0	95,040	74,125.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,951.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	38,447	8,282.04	2	0.00	0.0%
C&I Govt Large	27,503	29,801.50	1	122,393	167,956.30	2	0.00	0.0%
C&I Small Retrofit	207,159	121,797.41	5	353,742	201,756.30	17	112,607.72	179.2%
C&I Govt Small	148,976	274,970.00	1	179,427	299,384.91	3	55,463.50	539.8%
C&I Products & Services	99,695	16,473.40	2	531,475	69,553.40	2	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>483,333</b>	<b>443,042.31</b>	<b>9</b>	<b>1,320,524</b>	<b>826,009.45</b>	<b>29</b>	<b>168,071.22</b>	
C&I % of Total	76.4%	80.1%	5.8%	58.5%	52.0%	3.2%	24.4%	
<b>Report Total</b>	<b>632,430</b>	<b>553,453.94</b>	<b>156</b>	<b>2,257,042</b>	<b>1,587,064.27</b>	<b>912</b>	<b>687,722.09</b>	
Budget Comparison					1,099,103.30		687,722.09	159.8%